

Statistical Report (SB601)



	Location: Avenal State Prison	2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SB601 Required Data Metrics												
	Number and Housing Level of Inmates												
1	Level I	9	9	9	9	8	10	9	10	8	10	10	10
2	Level II	3,332	3,404	3,611	3,636	3,660	3,697	3,694	3,814	3,861	3,846	3,867	4,085
7	Non Level - Specific Beds	5	6	9	4	7	17	3	9	9	6	5	8
12	Total Number of Inmates	3,346	3,419	3,629	3,649	3,675	3,724	3,706	3,833	3,878	3,862	3,882	4,103
	Positions - Authorized & Vacant												
13	Authorized Positions	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165
14	Vacancies	105	101	111	117	112	111	103	93	83	84	88	90
	Overtime Hours												
15	Custody	8,931.87	8,319.38	8,441.42	10,437.72	8,744.70	8,883.54	11,259.58	7,132.09	10,062.23	13,433.70	8,449.52	16,339.25
16	Non-Custody	1,076.75	1,139.75	1,468.50	1,657.50	1,434.00	1,178.50	1,495.25	1,314.50	1,006.25	1,251.00	685.50	942.50
17	Dental + Mental Health	250.20	86.50	60.50	22.45	28.30	37.00	77.70	98.53	8.00	46.00	43.00	17.00
18	Total Overtime Hours	10,258.82	9,545.63	9,970.42	12,117.67	10,207.00	10,099.04	12,832.53	8,545.12	11,076.48	14,730.70	9,178.02	17,298.75
	Sick Leave Hours												
19	Custody	1,879.25	3,707.75	4,490.25	4,970.75	4,563.50	4,677.00	4,675.75	4,004.75	4,583.25	5,046.75	4,462.75	5,612.50
20	Non-Custody	2,179.75	2,084.25	1,792.50	1,939.25	2,329.75	1,522.13	1,447.50	1,515.00	1,647.25	1,951.00	1,675.83	1,685.50
21	Dental + Mental Health	322.50	372.00	380.75	423.25	228.50	419.75	404.00	271.75	242.25	435.25	267.00	389.25
22	Total Sick Leave Hours	4,381.50	6,164.00	6,663.50	7,333.25	7,121.75	6,618.88	6,527.25	5,791.50	6,472.75	7,433.00	6,405.58	7,687.25
	Number of Deaths												
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	1	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	0	0	0	0	0	0	0	1	0	0	0
	Use Of Force (UOF)												
29	Total UOF Incidents	1	5	2	2	6	5	2	5	8	3	1	1
	Inmate Appeals - 1st Level												
30	Appeals Received (Screened Out + Accepted)	65	86	80	80	68	78	66	92	73	86	60	73
31	Appeals Screened Out	41	50	53	48	29	21	21	29	25	27	22	30

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32	Appeals Accepted	24	36	27	32	39	57	45	63	48	59	38	43
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	16	14	32	6	29	23	40	18	42	31	31	25
34	Appeals Upheld (Granted or Granted in Part)	8	12	9	10	14	17	20	16	26	15	16	14
35	Overdue Appeals	0	0	1	0	0	0	0	0	0	1	0	0
	Inmate Appeals - 2nd Level												
36	Appeals Received (Screened Out + Accepted)	21	23	33	41	54	36	51	54	40	42	36	44
37	Appeals Screened Out	3	3	6	1	8	4	4	5	3	7	1	2
38	Appeals Accepted	18	20	27	40	46	32	47	49	37	35	35	42
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	11	7	11	14	27	23	26	28	22	17	24	23
40	Appeals Upheld (Granted or Granted in Part)	9	11	9	12	18	14	13	22	21	11	20	11
41	Overdue Appeals	0	0	0	1	0	0	0	0	0	0	0	0
	Inmate Appeals - 3rd Level												
42	Appeals Received (Screened Out + Accepted)	28	16	13	12	20	17	20	13	17	16	21	29
43	Appeals Screened Out	23	8	8	4	5	10	4	4	7	9	10	14
44	Appeals Accepted	5	8	5	8	15	7	16	9	10	7	11	15
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	7	8	5	6	4	10	11	11	14	7	8	8
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	2	0	0	0	0	0	0	0	0
47	Overdue Appeals	0	1	0	0	1	0	0	0	1	0	0	0
	Contraband												
48	Cellular Telephone Seizure Events	0	2	2	1	0	1	2	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	0	4	4	1	0	1	5	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	1	1	1	1	0	0	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.20	1.04	0.73	1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	1	2	0	1	2	0	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.08	17.56	0.00	0.43	51.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	0	0	0	1	0	0	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Disclaimer: The numbers in this report are taken from points in time and subject to updating

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Report Date: 08/16/2018

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60	Miscellaneous Seizure Events	0	0	0	0	1	0	1	0	0	0	0	0
	Fiscal												
61	Institution Budget	\$155,786,098	\$155,710,240	\$155,720,278	\$162,671,604	\$163,247,139	\$162,989,513	\$164,457,622	\$164,477,622	\$164,737,159	\$165,051,407	\$165,060,165	\$165,082,165
62	Actual Expenditures	\$95,305,300	\$109,393,222	\$122,633,044	\$135,727,099	\$148,545,960	\$162,092,220	\$14,978,811	\$30,694,133	\$44,765,480	\$58,410,358	\$74,073,158	\$88,488,896
	Modified Programs												
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Rehabilitative Programs												
	Academic Education												
64	Operational Capacity	1,461	1,488	1,488	1,488	1,542	1,542	1,542	1,607	1,623	1,623	1,623	1,630
65	Actual Enrollment	1,564	1,583	1,591	1,618	1,665	1,702	1,700	1,779	1,756	1,690	1,650	1,500
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	4	5	4	13	6				11	3	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
	Career Technical Education												
71	Operational Capacity	351	351	405	432	425	405	398	378	385	385	378	385
72	Actual Enrollment	348		401	430	425	401	396	374	359	370	359	342
	Reentry Hub Programs												
	Substance Abuse Treatment												
77	Operational Capacity	204	204	206	204	204	204	216	228	228	228	228	228
78	Actual Enrollment	199	203	198	199	200	201	203	201	202	214	213	213
	Criminal Thinking												
79	Operational Capacity	99	96	96	96	96	96	96	96	96	96	96	96
80	Actual Enrollment	85	96	93	93	94	94	96	91	95	96	94	95
	Anger Management												
81	Operational Capacity	99	96	96	96	96	96	96	96	96	96	96	96
82	Actual Enrollment	85	96	92	94	93	95	96	94	94	95	94	95
	Family Relationships												
83	Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
84	Actual Enrollment	83	88	95	94	94	95	96	95	94	96	93	95

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Transitions												
85	Operational Capacity	42	48	48	50	48	48	48	48	48	48	48	36
86	Actual Enrollment	12	47	46	32	47	36	46	43	46	34	45	0

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